

BasedGamer's Estimated Budget Table by @jayshermanwrite

Module Name(Phase 1: Website set up)	Cost Per Hour	Hours Needed	Total Cost	Percentage of Total Budget (out of \$45,440)
Level 1 jobs				
Requirement Analysis	\$25.00	40	\$1,000.00	~2.2%
Application Architecture	\$25.00	40	\$1,000.00	~2.2%
Infrastructure Development	\$25.00	40	\$1,000.00	~2.2%
Website and Database Development	\$25.00	160	\$4,000.00	~8.8%
Website Development	\$25.00	160	\$4,000.00	~8.8%
Level 1 Totals		440	\$11,000.00	~24.2%
Level 2 Jobs				
Requirement Analysis	\$50.00	40	\$2,000.00	~4.4%
Application Architecture	\$50.00	24	\$1,200.00	~2.64%
Infrastructure Development	\$50.00	16	\$800.00	~1.76%
Website and Database Development	\$50.00	32	\$1,600.00	~3.52%
Website Development	\$50.00	32	\$1,600.00	~3.52%
Website UX	\$50.00	80	\$4,000.00	~8.8%
Level 2 Totals		224	\$11,200.00	~24.64%
Legal Fees	\$250.00	48	\$12,000.00	~26.43%
Phase 1 Total		712	\$34,200.00	~75.26%

Phase 2 Budget Estimate Table by @jayshermanwrite

Module Name(Phase 2: Mobile Application set up)	Cost Per Hour	Hours Needed	Total Cost	Percentage of Total Budget (out of \$45,440)
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Level 1 jobs				
Requirement Analysis	\$25.00	40	\$1,000.00	~2.2%
Application Architecture	\$25.00	16	\$400.00	~0.88%
Infrastructure Development	\$25.00	16	\$400.00	~0.88%
Mobile Web Development	\$25.00	160	\$4,000.00	~8.80%
Level 1 Totals		232	\$5,800.00	~12.76
Level 2 Jobs				
BasedGamers estimate of Requirement Analysis	\$40.00	40	\$1,600.00	~3.52%
Actual Requirement Analysis	\$50.00	40	\$2,000.00	
BasedGamers estimate of Application Architecture	\$40.00	8	\$320.00	0.70%
Actual Application Architecture	\$50.00	8	\$400.00	
BasedGamers estimate of Infrastructure Development	\$40.00	8	\$320.00	0.70%
Actual Infrastructure Development	\$50.00	8	\$400.00	
BasedGamers estimate of Mobile UX	\$40.00	80	\$3,200.00	7.00%
Actual Mobile UX	\$50.00	80	\$4,000.00	
Based Gamer's Estimate for Level 2 Jobs in Phase 2	\$40.00	136	\$5,440.00	11.97%
Actual Estimates of Level 2 Jobs in Phase 2	\$50.00	136	\$6,800.00	
Total for Phase 1 and Phase 2 on Based Gamer Estimate		1080	\$45,440.00	~%100
Actual Total for Phase 1 and Phase 2		1080	\$46,800.00	